

Date: 19/09/2025


Cover sheet of a Widening Access and Participation Plan for 2025/26 - 2027/28

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Institution:	Southern Regional College
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PART TWO**WIDENING ACCESS AND PARTICIPATION PLAN****Forward Plan 2025-2026**

Part 2 is the forward plan for the institution in the academic year 2025/26. Institutions are required to submit information under each of the headings below. Please see Section 2 of the Guidance notes for help with completing this return

2 Estimated Fee Income**2.1 Level of Fees**

Please provide details of the fees to be charged in relation to each of the course types you identify in the table below:

a) Fees charged at the maximum higher fee

Courses with a fee of £4,855		Additional fee income per student (*£4,855 max fee minus *£1,910 standard fee)	Estimated Number of students in 2025/26	Estimated additional fee income
Course Type	Fee (£)			
	£4,855.00	£2,945.00	0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
Total Students			0	£0.00
Estimated Total additional fee income from students charged the maximum higher fees				

b) Fees charged above standard but below the maximum higher fee

Courses with a standard fee of at least *£1,910 but less than *£xxx		Additional fee income per student	Estimated Number of students in 2025/26	Estimated additional fee income
Course Type	Fee (£)			
Yr 1 FD	£2,980.00	£1,070.00	64	£68,480.00

				£200,400.00
Yr 2 FD	£2,900.00	£990.00	57	£56,430.00
HND Yr1	£2,980.00	£1,070.00	25	£26,750.00
HND Yr2	£2,900.00	£990.00	45	£44,550.00
Cert Yr 1	£2,980.00	£1,070.00	36	£38,520.00
Total Students			227	£234,730.00
Estimated Total additional fee income from students charged the maximum higher fees				

2.2 Summary – Total Estimated Additional Fee Income for all students in 2025/26 i.e total at 2.1(a) plus total at 2.1(b)

Total Estimated Additional fee income:	£234,730.00
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2.3 Estimated Direct Expenditure on bursaries and other direct financial support targeted at Widening Participation Students in 2025/26. [See Guidance notes for 2.3 before completing] Add additional groups as necessary

(a) Bursaries

Target Groups	Course Type	No of Students	Bursary Amount per student (£)	Total Bursary Amount (£)
Students with household income up to £19,203 <i>If there are different bursary amounts (e.g. Yr1/ Yr 2/ different fee levels), please indicate number of students in receipt of each amount, rather than an average or "up to" amount</i>	FD/HND YR 1	55	£300.00	£16,500.00
	FD/HND YR 2	30	£290.00	£8,700.00
				£0.00
				£0.00
				£0.00
Other low income groups				£0.00

<i>If there are different bursary amounts (e.g. Yr1/ Yr 2/ different fee levels), please indicate number of students in receipt of each amount, rather than an average or "up to" amount</i>				£0.00
				£0.00
				£0.00
				£0.00
Adult Learners				£0.00
Students with Disabilities				£0.00
Young Males from low participation areas				£0.00
Other -eg Care Leavers				£0.00
Other - please insert				£0.00
Total Bursary Spend (£)		85		£25,200.00

(b) Scholarships

Target Groups	Course Type	No of Students	Scholarship Amount per student (£)	Total Scholarship Amount (£)
Students with household income up to £19,203				£0.00
Other low income groups				£0.00
Adult Learners				£0.00
Students with Disabilities				£0.00
Young Males from low participation areas				£0.00
Care Experienced				£0.00
Other - please insert				£0.00
Total Scholarship Spend (£)		0		£0.00

(c) Other Direct Financial Support
(e.g fee waivers, discounts, accommodation, etc)

Target Groups (insert below)	Nature of Support	No of Students	Other Amount per student (£)	Total Other Amount (£)
Students with household income up to £19,203				£0.00
Other low income groups				£0.00
Adult Learners				£0.00
Students with Disabilities				£0.00
Young Males from low participation areas				£0.00
Other - eg Care Leavers				£0.00
Other - please insert				£0.00
Total 'Other' Direct Financial Spend (£)		0		£0.00

2.4 Estimated Direct Expenditure on Outreach Activities in 2025/26 aimed at Widening Participation students

(i)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)		See Appendix:	
Brief description of activity <i>If not already included in</i>			

Section 1.4			
Target Outcomes (Should be quantifiable)			
Activity: New or Ongoing i.e undertaken last year	New		Please insert an 'X' as appropriate in either the NEW or ONGOING box
	Ongoing		
Other Activity Type			
Name of any collaborative partner			

(ii)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	See Appendix:	
Brief description of activity <i>If not already included in Section 1.4</i>			
Target Outcomes (Should be quantifiable)			
Activity: New or Ongoing i.e undertaken last year	New		Please insert an 'X' as appropriate in either the NEW or ONGOING box
	Ongoing		
Other Activity type			

(iii)	Name of any collaborative partner			
	Name of Programme/Project			
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
	Target Groups			
	Estimated Expenditure (£)	£0.00	See Appendix:	
	Brief description of activity <i>If not already included in Section 1.4</i>			
	Target Outcomes (Should be quantifiable)			
Activity: New or Ongoing i.e		New		Please insert an 'X'

undertaken last year	Ongoing		as appropriate in either the NEW or ONGOING box
Other Activity type			
Name of any collaborative partner			

(iv)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	See Appendix:	
Brief description of activity <i>If not already included in Section 1.4</i>			
Target Outcomes (Should be quantifiable)			

Activity: New or Ongoing i.e undertaken last year	New		Please insert an 'X' as appropriate in either the NEW or ONGOING box
	Ongoing		
Other Activity type			
Name of any collaborative partner			

(v)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	See Appendix:	
Brief description of activity <i>If not already included in Section 1.4</i>			
Target Outcomes (Should be quantifiable)			

Activity: New or Ongoing i.e undertaken last year	New		Please insert an 'X' as appropriate in either the NEW or ONGOING box
	Ongoing		
Other Activity type			
Name of any collaborative partner			

2.5 Estimated 'Direct Expenditure' on Post Entry Retention Activities aimed at Widening Participation students in 2025/26

(i)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	See Appendix:	
Brief description of activity <i>If not already included in Section 1.4</i>			
Target Outcomes (Should be quantifiable)			

Activity: New or Ongoing i.e undertaken last year	New		Please insert an 'X' as appropriate in either the NEW or ONGOING box
	Ongoing		
Other Activity type			
Name of any collaborative partner			

(ii)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	See Appendix:	
Brief description of activity <i>If not already included in Section 1.4</i>			

Target Outcomes (Should be quantifiable)			
Activity: New or Ongoing i.e undertaken last year	New		Please insert an 'X' as appropriate in either the
	Ongoing		
Name of any collaborative partner			

(iii)

Name of Programme/Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	See Appendix:	
Brief description of activity <i>If not already included in Section 1.4</i>			
Target Outcomes (Should be quantifiable)			
Activity: New or Ongoing i.e	New		Please insert

undertaken last year			an 'X' as appropriate in either the
	Ongoing		
Name of any collaborative partner			

2.6 Estimated 'Direct Expenditure' on Research Activity aimed at improving the institutions Widening Participation policy in 2025/26

(i)

Title of Research Activity			
Research Target Group			
Estimated Expenditure (£)	£0.00	See Appendix:	
Description Brief description of research programme			
Expected Research Outcomes			

2.7 Estimated 'Direct' Expenditure on Staffing and Administration in 2025/26

Staffing and Administration costs should be attributed to an individual programme/project and included in the relevant tables above. However where costs cannot be attributed to an individual

programme/project they should be included in the table below. Such costs should be kept to a minimum and should not exceed 10% of the total estimated direct expenditure.

Estimated Direct Expenditure	£
Estimated apportionment of Administration costs not already attributed to an activity	
Estimated 'other' costs please specify below	
Total:	£0.00

2.8 Summary of all Estimated Direct Financial Expenditure in 2025/26

Estimated Direct Expenditure	£
Estimated amount of additional fee income to be spent on bursaries <i>i.e this will be a total that detailed at 2.3(a)</i>	£25,200.00
Estimated amount of additional fee income to be spent on scholarships <i>i.e this will be a total of that detailed at 2.3(b)</i>	£0.00
Estimated amount of additional fee income to be spent on 'other financial support' to students <i>i.e this will be a total of that detailed at 2.3(c)</i>	£0.00
Estimated amount of additional fee income to be spent on outreach <i>i.e this will be a total of that detailed at 2.4</i>	£0.00
Estimated amount of additional fee income to be spent on post entry retention activities <i>i.e this will be a total of that detailed at 2.5</i>	£0.00
Estimated amount of additional fee income to be spent on research activity <i>i.e this will be a total of that detailed at 2.6</i>	£0.00
Estimated amount of additional fee income to be spent on Staffing and	

Administration <i>i.e this will be a total of that detailed at 2.7</i>	£0.00
Total estimated direct expenditure(£)	£25,200.00
Total estimated direct expenditure as a proportion of additional fee income %	10.74%

2.9 Estimated 'Indirect' Expenditure on Widening Participation infrastructure and broader student support for Widening Participation students in 2025/26

Please detail any other expenditure that is not direct expenditure from additional fee income in the table below. You are advised to read the Guidance notes for 2.9 before completing this part.

Description of Expenditure	Amount (£)
CEIAG and Student Union/Student Activities	£8,187.19
HE Marketing Activities: Open Days, Recruitment Events	£35,000.00
Community Outreach	£238,421.06
APEL Application Process	£500.00
Total Expenditure (£)	£282,108.25

**THANK YOU FOR TAKING THE TIME TO PROVIDE ESTIMATED FINANCIAL
INFORMATION FOR ACADEMIC YEAR 2025/26**

**IN PART 3, YOU WILL BE ASKED TO PROVIDE INFORMATION ON ACTUAL
EXPENDITURE ON WIDENING PARTICIPATION ACTIVITIES IN ACADEMIC YEAR
2022/23**

PART THREE

WIDENING ACCESS AND PARTICIPATION PLAN

Monitoring Report for 2022/23 Widening Access and Participation Plan

Part 3 is the monitoring report for academic year 2022/23 and will be the actual spend incurred – you will wish to refer to your WAPP for 2022/23 to complete this section of the form

3 Additional Fee Income

3.1 Total Additional Fee Income in 2022/23 (please detail in the table below)

Total Actual additional fee income (£)	£184,470.00
Estimated additional fee income (£)	£222,750.00
Variance	(£38,280.00)

Please provide a written explanation of the variance in the table below
(only required where variance is +/-10%):

The College is still experiencing a sharp decline in enrolments for full-time HE provision, this variance is a direct result of under recruitment.

3.2 Level of fees

Please provide details of the fees charged for 2022/23 in relation to each of the course types you identify in the table below.

(a) Fees charged at the maximum higher fee

Please include Sandwich year and 1st-3rd year students - fees will therefore vary

Course type (Insert Below)	Fee (£)	Additional fee income per student (£)	Number of students in 2022/23	Total additional fee income 2022/23
	£4,530.00	£2,745.00		£0.00
	£4,530.00	£2,745.00		£0.00

	£4,530.00	£2,745.00		£0.00
	£4,530.00	£2,745.00		£0.00
Additional fee income from students charged the maximum higher fee (£)			0	£0.00

(b) Fees charged above standard but below the maximum higher fee

Please include Sandwich year and 1st-3rd year students - fees will therefore vary

Course type (Insert Below)	Fee (£)	Additional fee income per student (£)	Number of students in 2022/23	Total additional fee income 2022/23
HE Year 1 Programme	£2,500.00	£715.00	174	£124,410.00
HE Year 2 Programme	£2,500.00	£715.00	84	£60,060.00
				£0.00
Additional fee income from students charged the maximum higher fee (£)			258	£184,470.00

3.3 Actual 'Direct Expenditure' on bursaries and other direct financial support targeted at Widening Participation Students in 2022/23

In the following sections you are required to provide a comparison summary of the activity and actual expenditure in 2022/2023 against that profiled in your institution's WAPP. You will need to explain any 'variances' identified in the tables 3.3 to 3.6

(a) Bursaries

Target Groups	Course Type	No of Students	Bursary Amount per student (£)	Total Bursary Amount (£)
Students with household income up to £19,203		80	£250.00	£20,000.00

<i>If there are different bursary amounts (e.g. Yr1/ Yr 2/ different fee levels), please indicate number of students in receipt of each amount, rather than an average or "up to" amount</i>		3	£125.00	£375.00
				£0.00
				£0.00
				£0.00
				£0.00
Other low income groups				£0.00
<i>If there are different bursary amounts (e.g. Yr1/ Yr 2/ different fee levels), please indicate number of students in receipt of each amount, rather than an average or "up to" amount</i>				£0.00
				£0.00
				£0.00
				£0.00
Adult Learners				£0.00
Students with Disabilities				£0.00
Young Males from low participation areas				£0.00
Other -eg Care Leavers		2	£250.00	£500.00
Retention Incentive for first year students		170	£100.00	£17,000.00
Total		255		£37,875.00

Estimated bursary expenditure as detailed in your 2022/23 WAPP (£)

	£51,500.00
Actual bursary expenditure for 2022/23 (£)	£37,875.00
Variance between estimated and actual bursary spend	(£13,625.00)
	-26.46%

Please provide an explanation of any Variance between your Estimated and Actual Spend if less than/greater than 10% in the box below:

The estimate for enrolment for 2022/23 was 200 Year 1 and 130 Year 2 students. The actual was 174 Year 1 and 84 Year 2, resulting in a shortfall of 72 enrolments overall. Furthermore, 130 second year students were predicted to return to year 2, the actual figure was 84, a 35% decrease. The College predicted 132 students would enrol with household income up to £19,203, the actual figure was 83.

(b) Scholarships

Target Groups (insert below)	Number of students	Scholarship Amount per student(£)	Total Scholarship expenditure 2022/23 (£)
Students with household income up to £19,203			£0.00
Other low income groups			£0.00
Care Leavers			£0.00
Adult Learners			£0.00
Students with Disabilities			£0.00
Young Males from low participation areas			£0.00
[insert group]			£0.00

[insert group]			£0.00
[insert group]			£0.00
Total	0		£0.00

Estimated Scholarship expenditure as detailed in your 2022/23 WAPP (£)	£0.00
Actual Scholarship expenditure for 2022/23 (£)	£0.00
Variance between estimated and actual Scholarship spend	£0.00
	#DIV/0!

Please provide an explanation of any Variance between your Estimated and Actual Spend if less than/greater than 10% in the box below:

(c) Other Actual Direct Financial Support in 2022/23

(e.g. Fee waivers, discounts, accommodation etc)

Target Groups (insert below)	Number of students	Other Amount per student(£)	Total Other expenditure 2022/23 (£)
[insert group]			£0.00
[insert group]			£0.00
[insert group]			£0.00

[insert group]			£0.00
[insert group]			£0.00
[insert group]			£0.00
Total	0		£0.00

Estimated Other expenditure as detailed in your 2022/23 WAPP (£)	£0.00
Actual Other expenditure for 2022/23 (£)	£0.00
Variance between estimated and actual Other spend	£0.00
	#DIV/0!

Please provide an explanation of any Variance between your Estimated and Actual Spend if less than/greater than 10% in the box below:

3.4

‘Actual’ Direct Expenditure on Outreach Activities in 2022/23 aimed at Widening Participation students

Note 1: Institutions are not required to exhaustively list each and every activity and where possible activity should be grouped together e.g. by theme

Note 2: Relevant administration costs should be included in the expenditure against that activity.

Note 3: The Actual expenditure should be an overall total of the activities you have grouped together however a detailed breakdown of this expenditure should be provided as an Appendix.

Outreach Activities

(i)	Name of Programme/ Project				
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising				
	Target Groups				
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00	
	Target Outcomes (Should be quantifiable)				
	Actual Outcomes (Should be quantifiable)				
				Variance	£0.00
Explanation of any variance identified (if less than/greater than 10%):					
(ii)	Name of Programme/ Project				
	Activity type/s:				

	Pre-Entry e.g. Aspiration Raising, Attainment Raising		
	Target Groups		
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£) £0.00
	Target Outcomes (Should be quantifiable)		
	Actual Outcomes (Should be quantifiable)		
			Variance £0.00
	Explanation of any variance identified (if less than/greater than 10%):		
(iii)	Name of Programme/ Project		
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising		
	Target Groups		

Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
Target Outcomes (Should be quantifiable)			
Actual Outcomes (Should be quantifiable)			
Variance			£0.00
Explanation of any variance identified (if less than/greater than 10%):			
(iv)	Name of Programme/ Project		
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising		
	Target Groups		
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£) £0.00
	Target Outcomes (Should be		

	quantifiable)		
	Actual Outcomes (Should be quantifiable)		
	Variance		£0.00
	Explanation of any variance identified (if less than/greater than 10%):		
(v)			
	Name of Programme/ Project		
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising		
	Target Groups		
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£) £0.00
	Target Outcomes (Should be quantifiable)		
	Actual Outcomes (Should be quantifiable)		

Variance	£0.00
Explanation of any variance identified (if less than/greater than 10%):	

(vi)	Name of Programme/ Project		
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising		
	Target Groups		
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£) £0.00
	Target Outcomes (Should be quantifiable)		
	Actual Outcomes (Should be quantifiable)		
		Variance	£0.00
Explanation of any variance identified (if less than/greater than 10%):			

(vii)	Name of Programme/ Project			
	Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
	Target Groups			
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
	Target Outcomes (Should be quantifiable)			
	Actual Outcomes (Should be quantifiable)			
	Variance			£0.00
	Explanation of any variance identified (if less than/greater than 10%):			

3.5 'Actual' Direct Expenditure on Post Entry Retention Activities aimed at Widening Participation students in 2020/21

Retention Activities

(i)	Name of Programme/ Project	
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Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising Target Groups			
Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
Target Outcomes (Should be quantifiable)			
Actual Outcomes (Should be quantifiable)			
		Variance	£0.00
Explanation of any variance identified (if less than/greater than 10%):			
(ii)	Name of Programme/ Project		
	Activity type/s:		

	Pre-Entry e.g. Aspiration Raising, Attainment Raising Target Groups			
	Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
	Target Outcomes (Should be quantifiable)			
	Actual Outcomes (Should be quantifiable)			
	Variance			£0.00
	Explanation of any variance identified (if less than/greater than 10%):			
(iii)	Name of Programme/ Project			

Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
Target Outcomes (Should be quantifiable)			
Actual Outcomes (Should be quantifiable)			
		Variance	£0.00
Explanation of any variance identified (if less than/greater than 10%):			

(iv)

Name of Programme/ Project			
Activity type/s: Pre-Entry e.g. Aspiration Raising, Attainment Raising			
Target Groups			
Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
Target Outcomes (Should be quantifiable)			
Name of any collaborative partner			
Variance			£0.00
Explanation of any variance identified (if less than/greater than 10%):			

3.6

'Actual' Direct Expenditure on Research Activities aimed at Widening Participation students in 2021/22

Title of Research Activity			
Research Target Group			
Estimated Expenditure (£)	£0.00	Actual Expenditure (£)	£0.00
Target Research Outcomes			
Actual Research Outcomes			
Variance			£0.00
Explanation of any variance identified (if less than/greater than 10%):			

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3.7 'Actual' Direct Expenditure on Staffing and Administration in 2022/23

Staffing and Administration costs should be attributed to an individual programme/project and included in the relevant tables above. However where costs cannot be attributed to an individual programme/project they should be included in the table below. Such costs should be kept to a minimum and **should** not exceed 10% of the total estimated direct expenditure.

Actual Direct Expenditure	Estimated (£)	Actual (£)
Actual apportionment of Administration costs	£0.00	£0.00
Total Actual Direct expenditure (£)	£0.00	£0.00

3.8 Summary of 'Actual' Financial Expenditure in 2022/23

Actual Direct Expenditure	Estimated (£)	Actual (£)
Actual spend on bursary support to students (£) <i>this will be a total of that detailed at table 3.3(a)</i>	£51,500.00	£37,875.00
Actual amount of additional fee income spent on scholarships (£) <i>this will be a total of that detailed at 3.3(b)</i>	£0.00	£0.00
Actual amount of additional fee income spent on other direct support (£) <i>this will be a total of that detailed at table 3.3(c)</i>	£0.00	£0.00
Actual amount of additional fee income spent on outreach (£) <i>this will be a total of that detailed at table 3.4</i>	£0.00	£0.00
Actual amount of additional fee income spent on retention and success (£) <i>see table 3.5</i>	£0.00	£0.00

Actual amount of additional fee income spent on research (£) <i>see table 3.6</i>	£0.00	£0.00
Actual amount of additional fee income spent on Staffing and Administration (£) <i>see table 3.7</i>	£0.00	£0.00
Total Direct expenditure committed in 2022/23 (£)	£51,500.00	£37,875.00
Total Direct expenditure committed in 2022/23 (%)	23.12%	20.53%
Total Underspend in 2022/23 (£) (if appropriate)		£0
Total Underspend carried forward from 2022/23 (£) (if appropriate)		£0.00
Total Underspend to be reallocated in 2022/23 (£)		£0.00

The Department is keen to report on all activities undertaken to support Widening Participation and will require 'Indirect' expenditure to be included in 3.9.

Actual 'Indirect' Expenditure on Widening Participation infrastructure and broader student support for Widening Participation students in 2022/23

Please detail any other expenditure that is not direct expenditure from additional fee income in the table below. You may add additional rows as necessary.

3.9	Description of Expenditure	Amount (£)
	CEIAG and Student Union/Student Activities	£6,687.19
	HE marketing Activities	£40,800.00
	Community Outreach	£360,403.00

College Contract for Counselling Provider with respect to student counselling	£42,807.00
Total Actual Indirect Expenditure (£)	£450,697.19

The Department is interested in measuring participation rates of various groups and how you see these changing over the years.

3.10 What were your institution's target outcomes and milestones as identified in your WAPP for 2022/23 and have these been achieved?

(i) Group: Quintile 1 (FT & PT)
Target/Milestone: To increase enrolments

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	
235	260	

(ii) Group: Disability: Self Declared (FT & PT)
Target/Milestone: To increase enrolments

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	
95	95	

(iii) Group: Disability: in receipt of DSA (FT & PT)
Target/Milestone: To increase enrolments

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	Decline in overall recruitment is reflective no applications of those students in receipt of DSA.
23	0	

(iv)	Group:	Young Males from Quintile 1 (FT & PT)
	Target/Milestone:	To increase enrolments

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	Decline in recruitment of Young Males from Quintile 1 is reflective of the overall decrease in HE enrolments and the cost of living crisis.
51	30	

(v)	Group:	Adult Learners (FT & PT)
	Target/Milestone:	To increase enrolments

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	
625	820	

(vi)	Group:	Care Experienced
	Target/Milestone:	To increase enrolments

Target	Actual	Please provide an explanation where a target has not been achieved
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2022/23	2022/23	No applications.
2	0	

(vii) Group:

Target/Milestone:

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	

(viii) Group:

Target/Milestone:

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	

(ix) Group:

Target/Milestone:

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	

(x)

Group:

Target/Milestone:

Target	Actual	Please provide an explanation where a target has not been achieved
2022/23	2022/23	

PART FOUR**WIDENING ACCESS AND PARTICIPATION PLAN
Validation**

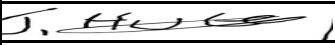
In submitting this Widening Access and Participation Plan the Department expects:

- a. Comment from the Student Union Body; and
- b. Confirmation from the institution that all the information has been compiled in accordance with our guidance, that it has been subject to an independent internal validation process.

4.1 Comment by the Student Union Body


This part of the form must be completed by the student body with a signature included from the Student President

The Student Union has reviewed the proposed widening participation plan for 2025/26 and welcomes the continuation of this support as part of the College's Widening Access and Participation Plan (WAPP).

Name:	James Hutchinson
Position:	Student Governor
Signed:	
Date:	11/02/2025

4.2 Validation

In signing this form you are confirming that all of the information you have compiled in accordance with our guidance, has been subject to an independent internal validation process and has been signed off and approved as correct prior to any submission to DfE.

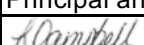
Name:	Libby Shackels
Position:	Director of Curriculum
Signed:	
Date:	12/02/2025

4.3 WIDENING ACCESS AND PARTICIPATION PLAN 2025/26 - 2027/28

Institution:	Southern Regional College
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Sign-off (to be completed on paper copy only, by head of institution, or appropriate deputy)

I enclose the Widening Access and Participation plan for the above named institution.

Name:	Lee Campbell
Position:	Principal and Chief Executive
Signed:	
Date:	12/12/2025